

**Advanced Skin Rejuvenation & Laser Centre™**

**INITIAL INVESTMENT**

<u>Expenditures</u>	<u>High</u>	<u>Low</u>	<u>When Due</u>	<u>Method of Payment</u>	<u>Whether Refundable</u>	<u>To Whom Payment Is To Be Made</u>
Initial Franchise Fee  (See Note 1)	40,000	30,000	At signing of Franchise Contract	Lump Sum	Partially refundable if you fail to complete initial training to our satisfaction	Us
Leasehold Improvements and Lasers  (See Note 2)	175,000	120,000	Before Opening	As incurred	No	Us and Other Suppliers
Furniture, Computer, Software and Signage  (See Note 3)	10,000	3,000	Before Opening	As incurred	No	Us or Other Suppliers
Opening Inventory and Supplies  (See Note 4)	2,500	1,000	Before Opening	Lump Sum	No	Us and Other Suppliers
Security Deposits, Utility Deposits, Business Licenses	7,500	2,500	Before Opening	As incurred	Deposits are refundable; Business licenses are not	Other Suppliers

Grand Opening (See Note 5)	10,000	6,000	As incurred	As agreed	No	Us and Other Suppliers
Additional Funds -  3 months  (See Note 6)	30,000	8,000	As incurred	As incurred	No	Other Suppliers
<b>TOTAL ESTIMATED INITIAL INVESTMENT</b> (See Note 7)	275,000	170,500				